

J. S. P. M. Latur
Shivaji Mahavidyalaya, Renapur Dist. Latur
Budget Allocation Statement
(A.Y. 2018-19)

Sr. No.	Particular	Amount	Sr. No.	Particular	Amount
Budget Plan			Actual Utilization		
1	Furniture Exp.	40,000/-	1	Furniture Exp.	38,406/-
2	Library Books Exp.	50,000/-	2	Library Books Exp.	45,213/-
3	AMC Software Fees Exp.	17,000/-	3	AMC Software Fees Exp.	16,520/-
4	Equipment Exp.	15,000/-	4	Equipment Exp.	Nil
5	Stationary Exp.	52,000/-	5	Stationary Exp.	50,910/-
6	Traveling Exp.	60,000/-	6	Traveling Exp.	53,930/-
7	College Different Activities Exp.	9,00,000/-	7	College Different Activities Exp.	9,63,680/-
	Total	11,34,000/-		Total	11,52,139/-



[Signature]
Principal
Shivaji Mahavidyalaya
Renapur Dist. Latur

J. S. P. M. Latur
Shivaji Mahavidyalaya, Renapur Dist. Latur
Budget Allocation Statement
(A.Y. 2019-20)

Sr. No.	Particular	Amount	Sr. No.	Particular	Amount
Budget Plan			Actual Utilization		
1	Furniture Exp.	20,000/-	1	Furniture Exp.	Nil
2	Library Books Exp.	82,000/-	2	Library Books Exp.	74,836/-
3	AMC Software Fees Exp.	10,000/-	3	AMC Software Fees Exp.	Nil
4	Equipment Exp.	72,000/-	4	Equipment Exp.	66,893/-
5	Stationary Exp.	30,000/-	5	Stationary Exp.	26,512/-
6	Traveling Exp.	60,000/-	6	Traveling Exp.	58,620/-
7	College Different Activities Exp.	10,00,000/-	7	College Different Activities Exp.	11,66,326/-
	Total	12,74,000/-		Total	13,93,187/-

M. W. S.
Principal
Shivaji Mahavidyalaya
Renapur Dist. Latur

J. S. P. M. Latur
Shivaji Mahavidyalaya, Renapur Dist. Latur
Budget Allocation Statement
(A.Y. 2020-21)

Sr. No.	Particular	Amount	Sr. No.	Particular	Amount
Budget Plan			Actual Utilization		
1	Furniture Exp.	Nil	1	Furniture Exp.	Nil
2	Library Books Exp.	4640	2	Library Books Exp.	4640
3	Equipment Exp.	12,000/-	3	Equipment Exp.	12,000/-
4	AMC Software Fees Exp.	90,000/-	4	AMC Software Fees Exp.	90,000/-
5	Stationary Exp.	26,000/-	5	Stationary Exp.	26,000/-
6	Traveling Exp.	32,000/-	6	Traveling Exp.	32,000/-
7	College Different Activities Exp.	90,000/-	7	College Different Activities Exp.	90,000/-
	Total	2,54,640/-		Total	2,54,640/-

(Signature)
Principal
Shivaji Mahavidyalaya
Renapur Dist. Latur